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FACES

FAMILY ADVOCACY, CARE, EDUCATION, SUPPORT

Creating a non-violent community, one family at a time.

3801 E. Florida Ave., #715 • Denver, CO 80210 • 720-570-9333 • www.facesonline.org

2008 ANNUAL REPORT

The mission of FACES is to prevent child abuse, neglect and family violence.

The Home Visitation Program consists of a flexible array of therapeutic counseling, parenting education, and child-focused interventions that support the family in their goal to nurture and protect their children. Case management and family advocacy services focus on connecting clients to other important services that can support them in maintaining a healthy family. FACES has been providing these services since 1974.

HOME VISITATION PROGRAM

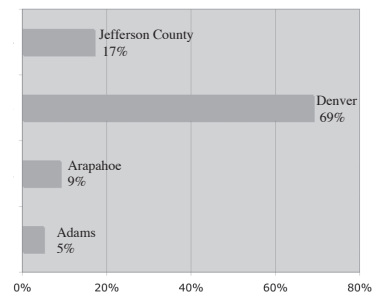
In 2008, 215 families were served with 5,210 direct service hours. The families included 265 adults and 428 children (ages 0-12) for a total of 693 individuals.

- 86% of the children were 8 years of age and younger, 64% were 5 years of age and younger. There were an additional thirty-six siblings age 13 and older in the families.

- The individual ethnic/racial composition was as follows: Latino (43%), Caucasian (24%), African American (21%), Bi-racial (10%), Native American (2%), and Asian American (<1%). Seven percent (7%) of the families were monolingual Spanish speaking.

- 69% were single parent families and 6% were teen parents. Thirteen (13%) of the families included kinship caregivers (relatives other than father or mother) and/or children involved in the foster care system.

COUNTIES SERVED



Eighty-six percent (86%) of families served by FACES were referred due to social, emotional and physical risk factors that heightened their risk for child maltreatment.

Eighty-five percent (85%) of families served were living below the federal poverty guidelines, with 72% of families living on less than \$10,000 per year.

In the same year, 39 **Parenting Classes** were conducted in a variety of settings for a total of 206 unduplicated participants.

PROGRAM OUTCOMES

The following Home Visitation Program outcome results are based upon families that discharged from service in 2008, received eight or more visits and completed pre-post test measurements:

- 94% of the parents increased their parenting knowledge and strengthened the parent-child relationship as measured by the Adult-Adolescent Parenting Inventory.
- 82% of the parents met the majority of their self-determined service plan goals to improve their family functioning.
- 88% of the parents improved their coping skills to become more self-reliant, stable and supportive to their children as measured by the Family Global Assessment Scale.
- 85% of the parents improved their parental stress management skills and reduced their stress level score as measured on the Parenting Stress Index.

INFORMATION FROM THE AUDITED FINANCIAL STATEMENT

Revenue and other support	10/1/2007 – 9/30/2008
Foundations	\$ 246,500
Government contracts	200,711
Individuals	61,166
Corporations	46,119
Private Contracts	41,660
United Way	20,865
Investment Income	7,465
Other	548
In-kind	51,348
Total Revenue and Other Support	\$ 676,382
Expenses	
Program Services	612,115
Administration	68,788
Fund-raising	30,076
Total Expense	\$709,979
Total Assets	\$311,548
Total Liabilities	33,416
Total Net Assets	\$278,132



Dear Friends,

In 2008, FACES experienced a 12% increase in the families served through our Home Visitation Program. In response to this growth, the Board of Directors approved the hiring of an additional Family Counselor. The annual program outcomes tell the story of the successful results that our families and counselors accomplish together.

We continue to seek funding from diverse revenue streams to provide strength-based counseling and parenting education services. In 2008, a new source of income was our inaugural Grapes Against Wrath event. The Board fundraising committee worked diligently to ensure that this food and wine tasting experience was memorable and we look forward to the 2009 event.

Through the contributions of our donors and their commitment to the prevention of child abuse, neglect and family violence we are able to create a non-violent community one family at a time!

Thank You,

Executive Director

Thank You to Our Donors Fiscal Year 10/1/2007 - 9/30/2008

We rely heavily on the generosity of our donors and their support of our work with at-risk families and we thank them in our agency newsletter. In this report we extend a special thank you to the following donors who contributed \$500 or more to FACES.

Foundations

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