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**Christine Char, LCSW**  
Intake Coordinator/Family Counselor

**Carmen Dominguez, BS**  
Bi-lingual Family Counselor

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Family Counselor

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Program Director

**April Hepner, MSW, LSW**  
Family Counselor

**Christine R. Jones**  
Development Director

**Katharine Love, LPC**  
Family Counselor

**Nancy Wong-Bull, BS**  
Office Manager/Bookkeeper

# FACES

FAMILY ADVOCACY, CARE, EDUCATION, SUPPORT

*Creating a non-violent community, one family at a time.*

3801 E. Florida Ave., #715 • Denver, CO 80210 • 720-570-9333 • [www.facesonline.org](http://www.facesonline.org)

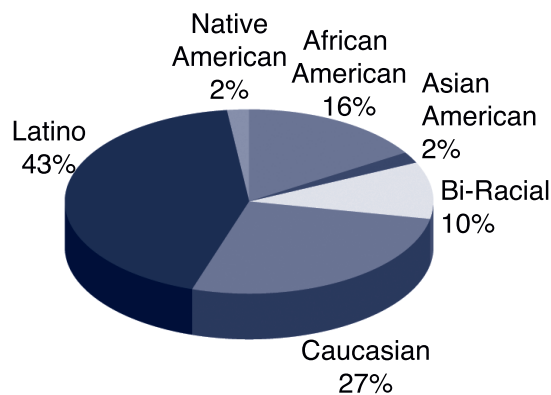
## 2007 ANNUAL REPORT

*The mission of FACES is to prevent child abuse, neglect and family violence.*

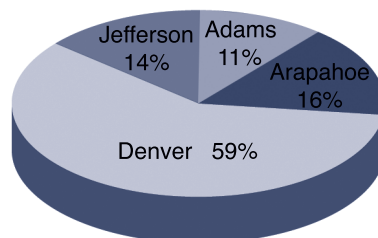
Since 1974, the FACES Home Visitation Program has been providing services for the prevention and treatment of child abuse, neglect and family violence. The Home Visitation Program strengthens the ability of underserved parents to protect and care for their children through mental health counseling and parenting education.

### HOME VISITATION PROGRAM

#### ETHNICITIES SERVED



#### COUNTIES SERVED



In 2007, the Home Visitation Program served 188 families with 4,706 direct service hours. The families included 238 adults and 373 children (ages 0 – 12) for a total of 611 individuals.

- 82% of the children were 8 years of age and younger.
- 73% were single parent families.
- 9% were teen parents.
- 85% of families are living below federal poverty levels.
- 93% of families were referred due to social, emotional and physical factors that heightened their risk for child maltreatment.
- 12% of families included kinship caregivers and/or children involved in the foster care system.

The family counselors conducted 27 parenting classes in a variety of settings for a total of 76 unduplicated participants. The intake coordinator responded to 310 resource and referral calls.

**PROGRAM OUTCOMES** The following outcomes are based upon families that discharged from service in 2007, received eight or more visits, and completed pre-post tests:

- 90% of the parents met the majority of their self-determined service plan goals to improve their family functioning.
- 90% of the parents strengthened their ability to protect and care for their children as measured by the Adult-Adolescent Parenting Inventory.
- 85% of the parents improved their coping skills to become more self-reliant, stable and supportive to their children as measured by the Family Global Assessment Scale.
- 83% of the parents improved their parental stress management skills and reduced their stress level score as measured on the Parenting Stress Index.

# INFORMATION FROM THE AUDITED FINANCIAL STATEMENT



*A message from Susan Noble, Board President*

The Home Visitation Program has remained the core of FACES' services by providing counseling, parenting education, advocacy and support to at-risk families in the Denver area. A 10% increase in families served from 2006 reveals a continuing need for FACES' Home Visitation services.

2007 proved to be a very successful year for FACES. We had been facing an overwhelming financial challenge which we met with successful funding and fiscal management. We built our funding base and monitored expenditures to continue service to the community.

Thank you to all of you who made an investment in FACES and our work to strengthen families and prevent child maltreatment throughout the community. With your continued support we will be positioned for a strong financial future and increased services to families with young children.

Thank you for your belief in our work.

*Susan Noble*

<b>Revenue and other support</b>	<b>10/1/2006 – 9/30/2007</b>
Foundations	\$ 254,000
Government contracts	178,944
Individuals	59,135
Corporations	55,731
Private Contracts	32,490
United Way	22,283
Investment Income	10,063
Other	2,300
In-kind	31,068
<b>Total Revenue and Other Support</b>	<b>\$ 646,014</b>
<b>Expenses</b>	
Program Services	540,501
Administration	31,273
Fund-raising	62,668
<b>Total Expense</b>	<b>\$634,442</b>
<b>Total Assets</b>	<b>\$322,774</b>
<b>Total Liabilities</b>	<b>11,045</b>
<b>Total Net Assets</b>	<b>\$311,729</b>

## Thank You to Our Donors

*Fiscal Year 10/1/2006 - 9/30/2007*

*Our donors are critical to our continued work with families and we regularly thank all of them in our agency newsletters. We extend a special thank you to the following donors contributing \$500 or more to FACES.*

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Colorado Dept. of Public Health & Environment  
Denver Dept. of Human Services  
Denver Office of Economic Development  
Family Tree  
Jefferson County Division of Human Services

Mile High United Way  
Volunteers of America  
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